

Scriven PC					
Annual Variances	2016/17	2017-18	Variances	%	
Income					
Precept	£3,560.00	£3,594.00	£34.00	0.96	Box 2 A.R.
Grounds maintenance grant	£84.59	£84.59	£0.00	0.00	
Bank Interest	£0.39	£0.65	£0.26	66.67	
Sundries (INC Way Leave)	£2,015.75	£893.42	-£1,122.33	-55.68	No WMT and BB
VAT	£212.60	£392.64	£180.04	84.68	
CTS Grant	£28.00	£30.00	£2.00	7.14	
	£2,341.33	£1,401.30	-£940.03	-40.15	Box 3 A.R.
TOTAL INCOME	£5,901.33	£4,995.30	-£906.03	-15.35	
Expenditure					
Clerk's salary	£1,650.64	£1,665.16	£14.52	0.88	Box 4 A.R.
Grass cutting	£283.00	£315.00	£32.00	11.31	
Clerk's expenses	£13.33	£192.16	£178.83	1341.56	
Subscriptions	£0.00	£118.00	£118.00	0.00	
PAYE accounting	£28.00	£30.00	£2.00	7.14	
Room hire	£168.00	£146.50	-£21.50	-12.80	
Insurance	£445.36	£280.00	-£165.36	-37.13	
Auditors fee	£80.00	£80.00	£0.00	0.00	
Sundries	£1,667.01	£430.98	-£1,236.03	-74.15	No war mem roof
VAT	£392.64	£101.53	-£291.11	-74.14	
Printing	£55.00	£40.00	-£15.00	-27.27	
Clr Training	£165.00	£86.25	-£78.75	-47.73	
s137	£0.00	£400.00	£400.00	0.00	PC donation to lights
Data Protection	£35.00	£35.00	£0.00	0.00	
	£3,332.34	£3,920.58	£588.24	17.65	Box 6 A.R.
TOTAL EXPENDITURE	£4,982.98	£5,585.74	£602.76	12.10	
Difference in balance		£602.76			
	£3,679.89	£4,754.61	£1,074.72	29.21	Box 7 A.R.

