

| Scriven PC | | | | | | | |
|---------------------------|------------------|------------------|-----------|----------|--|-------------------|-------------------------------------|
| Annual Variances | 2015/16 | 2016/17 | Variances | % | | | |
| Income | | | | | | | |
| Precept | £3,540.00 | £3,560.00 | £20.00 | 0.56 | | Box 2 A.R. | |
| Grounds maintenance grant | £83.01 | £84.59 | £1.58 | 1.90 | | | |
| Bank Interest | £0.60 | £0.39 | -£0.21 | -35.00 | | | |
| Sundries (INC Way Leave) | £40.75 | £2,015.75 | £1,975.00 | 4846.63 | | | WMT Grant and B. Beatty Donation |
| VAT | £13.80 | £212.60 | £198.80 | 1440.58 | | | |
| CTS Grant | £48.00 | £28.00 | -£20.00 | -41.67 | | | |
| | £186.16 | £2,341.33 | £2,155.17 | 1157.70 | | Box 3 A.R. | |
| TOTAL INCOME | £3,726.16 | £5,901.33 | £2,175.17 | 58.38 | | | |
| Expenditure | | | | | | | |
| Clerk's salary | £1,636.28 | £1,650.64 | £14.36 | 0.88 | | Box 4 A.R. | |
| Grass cutting | £276.00 | £283.00 | £7.00 | 2.54 | | | |
| Clerk's expenses | £26.43 | £13.33 | -£13.10 | -49.56 | | | |
| Subscriptions | £255.00 | £0.00 | -£255.00 | -100.00 | | | 2 YLCA subscriptions previous year |
| PAYE accounting | £28.00 | £28.00 | £0.00 | 0.00 | | | |
| Room hire | £144.00 | £168.00 | £24.00 | 16.67 | | | |
| Insurance | £426.86 | £445.36 | £18.50 | 4.33 | | | |
| Auditors fee | £180.00 | £80.00 | -£100.00 | -55.56 | | | |
| Sundries | £16.10 | £1,667.01 | £1,650.91 | 10254.10 | | | WM Roof Repairs |
| Road repairs | £680.00 | £0.00 | -£680.00 | -100.00 | | | No Residents money for Road Repairs |
| VAT | £212.60 | £392.64 | £180.04 | 84.68 | | | |
| Printing | £25.00 | £55.00 | £30.00 | 120.00 | | | |
| Clr Training | £135.00 | £165.00 | £30.00 | 22.22 | | | |
| Data Protection | £35.00 | £35.00 | £0.00 | 0.00 | | | |
| | £2,439.99 | £3,332.34 | £892.35 | 36.57 | | Box 6 A.R. | |
| TOTAL EXPENDITURE | £4,076.27 | £4,982.98 | £906.71 | 22.24 | | | |
| Difference in balance | | £906.71 | £906.71 | | | | |
| | £2,761.54 | £3,679.89 | £918.35 | 33.25 | | Box 7 A.R. | |
