

## Explanation of variances – pro forma

Name of smaller authority: **Scriven Parish Council**

County area (local councils and parish meetings only): **YORKSHIRE**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	6,291	6,048				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	4,623	4,223	-400	8.65%	NO		
3 Total Other Receipts	615	6,499	5,884	956.75%	YES		Income generated from residents for private road maintenance £4300 and repair. Plus, £1000 grant income NYorks Locality Budget.
4 Staff Costs	4,089	4,361	272	6.65%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	1,393	7,011	5,618	403.30%	YES		Road Maintenance repairs and purchase of a community defibrillator
7 Balances Carried Forward	6,048	5,933			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	7,178	7,080				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and A	18,773	20,326	1,553	8.27%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

## Explanation for 'high' reserves

(Please complete the highlighted boxes.)

Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:

	£	£	£
<b>Earmarked reserves:</b>			
Contingency/Business continuity/Locum Clerk Reserve 2	4000		
Reserve 3			
Reserve 4			
Reserve 5			
Reserve 6			
Reserve 7			
		4000	
<b>General reserve</b>			
		0	
<b>Total reserves (must agree to Box 7)</b>			<u><u>4000</u></u>